

# FIVE YEAR PARENT COMPANY FINANCIAL SUMMARY

(Articles 133,135 and 148 of the executive order n° 67-236 dated March 23, 1967)

In Euros

	2008	2009	2010	2011	2012
<b>I - Financial position at year-end</b>					
a) Capital stock	60 247 083	60 458 638	60 602 443	60 744 773	70 556 890
b) Number of shares outstanding (1)	150 617 709	151 146 594	151 506 109	151 861 932	176 392 225
c) Maximal number of shares resulting from convertible bonds	N/A	N/A	N/A	N/A	N/A
d) Shareholders' equity	1 932 788 000	1 713 508 494	1 941 004 513	2 500 504 944	3 055 018 985
<b>II - Earnings</b>					
a) Sales net of sales tax	27 804 109	11 563 187	10 901 400	10 532 594	78 050 986
b) Earnings before taxes, employee profit sharing, depreciation & reserves	(236 079 316)	52 600 749	170 640 435	552 459 666	63 067 618
c) Employee profit sharing	-	-	-	-	-
d) Income taxes	(99 080 000)	6 119 465	(17 302 801)	(32 673 568)	(38 921 264)
e) Income after taxes, employee profit sharing, depreciation & reserves	(100 564 483)	(220 452 643)	225 424 526	557 170 625	149 612 368
f) Dividends	-	-	-	-	-
<b>III - Earnings per share</b>					
a) Earnings after taxes and profit sharing but before depreciation and provisions	(0,91)	0,31	1,24	3,85	0,58
b) Earnings after taxes, depreciation and provisions	(0,67)	(1,46)	1,49	3,67	0,85
c) Net dividend per share	-	-	-	-	-
<b>IV - Personnel</b>					
a) Average number of employees	40	40	39	36	36
b) Total Payroll	8 482 094	4 926 323	6 539 847	10 132 120	6 651 660
c) Employee benefits (social security, etc)	3 692 917	1 862 205	3 129 785	4 486 883	2 799 497

(1) Shares divided by 5, par value of €0.4 per share